

Agro Tech Foods Limited
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Financial Results for the Quarter and nine months ended 31 December 2014

Part I		(₹ in Lakhs)					
	Particulars	Three months ended			Nine months ended		Year ended
		31-12-2014 (Unaudited)	30-09-2014 (Unaudited)	31-12-2013 (Unaudited)	31-12-2014 (Unaudited)	31-12-2013 (Unaudited)	31-03-2014 (Audited)
[1]	Income from operations						
	a) Net sales / income from operations (Net of excise duty)	19,512	19,684	19,706	57,099	57,496	76,220
	b) Other operating income	41	40	47	121	120	262
	Total income from operations(net)	19,553	19,724	19,753	57,220	57,616	76,482
[2]	Expenses						
	a) Cost of materials consumed	9,928	8,975	9,018	27,247	26,950	33,539
	b) Purchase of stock-in-trade	3,397	3,488	3,967	10,560	12,145	17,471
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(513)	(15)	247	(741)	(195)	373
	d) Employee benefits expense	1,003	1,099	965	3,096	2,912	3,853
	e) Depreciation and amortisation expense	373	365	266	1,071	730	1,077
	f) Advertisement and promotion	973	1,763	674	4,134	2,570	3,148
	g) Other expenses	3,187	3,140	2,781	9,084	8,382	11,072
	Total expenses	18,348	18,815	17,918	54,451	53,494	70,533
[3]	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	1,205	909	1,835	2,769	4,122	5,949
[4]	Other income	1	-	1	5	7	9
[5]	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	1,206	909	1,836	2,774	4,129	5,958
[6]	Finance costs	34	42	81	109	136	204
[7]	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5+6)	1,172	867	1,755	2,665	3,993	5,754
[8]	Exceptional items	-	-	-	-	-	-
[9]	Profit/(Loss) from ordinary activities before tax (7±8)	1,172	867	1,755	2,665	3,993	5,754
[10]	Tax expense						
	a) Current (Net of MAT credit)	111	23	281	203	592	862
	b) Deferred tax expense / (benefit)	122	48	166	192	394	584
[11]	Net Profit/(Loss) from ordinary activities after tax (9±10)	939	796	1,308	2,270	3,007	4,308
[12]	Extraordinary items (net of tax expense ₹ Nil)	-	-	-	-	-	-
[13]	Net Profit/(Loss) for the period (11±12)	939	796	1,308	2,270	3,007	4,308
[14]	Share of profit/(loss) of associates	-	-	-	-	-	-
[15]	Minority Interest	-	-	-	-	-	-
[16]	Net Profit/(Loss) after taxes, minority interest and share of profit/(loss) of associates(13±14±15)	939	796	1,308	2,270	3,007	4,308
[17]	Paid-up equity share capital (Face value of ₹ 10 per share)	2,437	2,437	2,437	2,437	2,437	2,437
[18]	Reserves excluding revaluation reserves as per balance sheet of previous accounting year	-	-	-	-	-	25,762
[19]	(i) Earnings per share (before extraordinary items)(of ₹ 10/- each)						
	a) Basic and Diluted EPS	3.85	3.27	5.37	9.31	12.34	17.68
	(ii) Earnings per share (after extraordinary items) (of ₹ 10/- each)						
	a) Basic and Diluted EPS	3.85	3.27	5.37	9.31	12.34	17.68

See accompanying notes to the financial results

Part II							
	Particulars	Three months ended			Nine months ended		Year ended
		31-12-2014	30-09-2014	31-12-2013	31-12-2014	31-12-2013	31-03-2014
A	PARTICULARS OF SHAREHOLDING						
[1]	Public shareholding						
	-Number of shares	11,752,645	11,752,645	11,752,645	11,752,645	11,752,645	11,752,645
	-Percentage of shareholding	48.23%	48.23%	48.23%	48.23%	48.23%	48.23%
[2]	Promoters and promoter group shareholding						
	a) Pledged /Encumbered						
	-Number of shares	-	-	-	-	-	-
	-Percentage of shares (as % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	-Percentage of shares (as % of the total share capital of the Company)	-	-	-	-	-	-
	b) Non-encumbered						
	-Number of shares	12,616,619	12,616,619	12,616,619	12,616,619	12,616,619	12,616,619
	-Percentage of shares (as % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	-Percentage of shares (as % of the total share capital of the Company)	51.77%	51.77%	51.77%	51.77%	51.77%	51.77%

	Particulars	Three months ended 31-12-2014
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	-
	Received during the quarter	157
	Disposed off during the quarter	157
	Remaining unresolved at the end of the quarter	-

NOTES:

- The above results were duly reviewed by the Audit Committee and approved at the Meeting of Board of Directors held on 22 January 2015.
- The entire operations relate to only the foods segment. Accordingly there are no reportable segments to be disclosed as required by Accounting Standard 17 'Segment reporting'.
- During the quarter, 157 investor communications were received and were disposed off. There were no complaints pending at the beginning and end of the quarter.
- The statutory auditors have carried out limited review of the results of the Company for the quarter and nine months ended 31 December 2014.
- Figures for previous periods/year have been regrouped to conform to the current period's presentation.

Date: 22 January 2015
Place: Mumbai

Sd/-
Whole -Time Director
Dr. Pradip Ghosh Chaudhuri
DIN 02650577

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