

Agro Tech Foods Limited Regd. Office: 31, Sarojini Devi Road, Secunderabad - 500 003 Financial Results (provisional) for the Quarter ended 30th June, 2008				
		Quarter ended		Rs. Lacs
		30-6-2008 Unaudited	30-6-2007 Unaudited	31-3-2008 Audited
[1]	Net Sales / Income from Operations (Net of Trade Discounts)			
	Branded Foods	17,004	14,026	64,660
	Sourcing & Institutional Business	4,990	11,142	36,184
	Total	21,994	25,168	100,844
[2]	Other Income	22	40	256
[3]	Total Income (1+2)	22,016	25,208	101,100
[4]	Expenditure			
	a) (Increase)/decrease in stock in trade	1,489	(191)	(1,518)
	b) Consumption of materials	17,121	22,516	89,536
	c) Employees Cost	597	544	2,230
	d) Depreciation/ Amortisation	57	55	237
	e) Other Expenditure	2,461	1,949	8,424
	f) Total	21,725	24,873	98,909
[5]	Interest (net)	(24)	45	57
[6]	Profit Before Tax (3-4-5)	315	290	2,134
[7]	Provision for Taxation			
	a) Current (Net of Minimum Alternate Tax credit of Rs.140 lacs for the current quarter)	(107)	30	240
	b) Fringe Benefits Tax	21	22	90
	c) Deferred	130	(14)	179
[8]	Profit After Tax (6-7)	271	252	1,625
[9]	Paid-up Equity Share Capital (Face value of Rs 10 Per Share)	2,437	2,437	2,437
[10]	Reserves excluding Revaluation Reserves	-	-	8,743
[11]	Basic and diluted Earnings Per Share	1.11	1.03	6.67
[12]	Aggregate of Public Shareholding			
	Number of Shares	8,560,310	8,560,310	8,560,310
	Percentage Shareholding	35.12%	35.12%	35.12%
NOTES:				
1 Net Sales of Branded Foods have increased for the quarter ended June 30, 2008, in line with the Company's strategy, reflecting the increased brand franchise investments and pricing impact in the Branded Foods Segment. The planned derisking of the business by way of reduced emphasis on Sourcing business is reflected in lower net sales in the segment during the quarter ended June 30, 2008.				
2 During the quarter ended June 30, 2007, the Income Tax Appellate Tribunal ("ITAT"), Hyderabad, had allowed the appeal filed by the Company against the demand of Rs. 1287 Lacs raised by the Income Tax authorities relating to income tax on sale of the Mantralayam Undertaking for the Assessment Year 1997-98. Pending receipt of the consequential orders from the Assessing Officer giving effect to the ITAT order, no effect has been given in the books of account and the above results do not consider the impact arising on account of interest on amounts paid in advance against the demand.				
3 Figures for previous period/year have been regrouped to conform to the current period presentation.				
4 During the quarter, 41 investor communications were received and were disposed off. There were no complaints pending both at the beginning and end of the quarter.				
5 The Statutory Auditors have carried out a limited review of the results of the Company for the quarter ended June 30, 2008.				
6 The above results were duly reviewed by the Audit Committee and approved at the Meeting of Board of Directors held on July 30, 2008.				
Registered Office: 31 Sarojini Devi Road Secunderabad 500 003			Sd/- Director	
Dated: July 30, 2008				
Visit our website at: www.atfoods.com				

AGRO TECH FOODS LIMITED

Segmentwise Revenue, Results and Capital Employed Under Clause 41 of the Listing Agreement

Rs Lacs

SI No	Particulars	Quarter ended		Year Ended
		30-6-2008 Unaudited	30-6-2007 Unaudited	31-3-2008 Audited
1	Segment Revenue			
	(a) Branded Foods	17,004	14,026	64,660
	(b) Sourcing & Institutional Business	4,990	11,142	36,184
	Net Sales/Income from Operations	21,994	25,168	100,844
2	Segment Results			
	Profit/Loss before Tax and interest from each segment			
	(a) Branded Foods	527	472	2,599
	(b) Sourcing & Institutional Business	64	192	864
		591	664	3,463
	Less:			
	(i) Interest (net)	(24)	45	57
	(ii) Other Un-allocable Expenditure net off un-allocable Income	300	329	1,272
		-	-	-
	Total Profit Before Tax	315	290	2,134
3	Capital Employed			
	Segment Assets-Segment Liabilities			
	(a) Branded Foods	4,108	4,978	5,952
	(b) Sourcing & Institutional Business	813	4,187	2,968
	(d) Other unallocable net assets	6,530	641	2,260
	Total Segment Assets	11,451	9,806	11,180

Notes

- The Company's business is classified into two segments, namely: Branded Foods and Sourcing & Institutional Business.
- Branded Foods segment includes products sold under the brands of Sundrop, Act II, Crystal, Rath, Sudham & Healthy World.
- Sourcing & Institutional Business segment includes oils and agricultural raw materials procurement, Crystal and Rath Bulk Packs, Seed Buying & Processing Operations, Food Service & Poultry Feed Ingredients.
- Gross Sales from operations includes Export Turnover of Rs.10 lacs during the current quarter (Rs.6 lacs for the quarter ended June 30, 2007)
- Figures for previous period/year have been regrouped to conform to the current period presentation.